

**FISCAL MEMORANDUM
HB 1014 – SB 1086**

April 19, 2007

SUMMARY OF AMENDMENT (006528): Requires the Department of Education, in partnership with the Tennessee Higher Education Commission (THEC) and the Tennessee Student Assistance Corporation (TSAC), to provide a web portal through which students participating in the pilot after-school programs, and other students in grades 8-12, may access a test preparation module that monitors student performance and a career planning module which matches career descriptions with appropriate academic programs in Tennessee colleges.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Not Significant/Lottery for Education Account

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Other Fiscal Impact – Increases expenditures from unclaimed lottery prize funds used for pilot after school programs in the amount of \$365,000 which is to be spread over a three-year period.

Assumptions applied to amendment:

- According to THEC, this estimate assumes that the web portal would be funded from unclaimed lottery prize funds currently appropriated for the pilot after-school programs.
- The Department of Education currently receives 100% of such unclaimed lottery prize funds.
- According to the Department of Education the department would be required to use a portion of the existing unclaimed prize funds from the pilot after-school programs to create and service the web portal for use by pilot after-school programs and other students in grades 8-12. In FY06-07, the amount of unclaimed prize winnings was \$12,300,000.
- According to THEC, the cost to provide the web portal is estimated to be \$149,229 in Year 1 which includes an implementation cost of \$46,229; \$106,090 in Year 2; and \$109,273 in Year 3, totaling \$364,592 and will discontinue after three years.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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